

## AUG 20 2013

**Menoken Township**

			2014 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	467,674	310,165	13.787
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7			
Special Machinery		7			
<b>Totals</b>		XXXXXX	467,674	310,165	13.787
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required? No		
Final Assessed Valuation:	County Clerk's Use Only				
Township	22,498,187				
	Nov. 1, 2013 Valuation				

Treasurer	Robert J. Mohler
Betty Weller	Clerk
Ch. P. H.	Treasurer

for Mills for years.

Menoken Township

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013		+ \$ 307,914
2. Debt Service Levy in 2013		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 307,914
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ 157,946	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 1,330,774	
5b. Personal Property 2012	- 1,464,369	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ 5,278	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	163,224	
8. Total Estimated Valuation July 1, 2013	22,488,628	
9. Total Valuation less Valuation Adjustment (8 minus 7)	22,325,404	
10. Factor for Increase (7 divided by 9)	0.00731	
11. Amount of Increase (10 times 3)		+ \$ 2,251
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 310,165
13. Debt Service Levy in this 2014		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		310,165

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Menoken Township  
Shawnee County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	307,914	27,312	515	850
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	307,914	27,312	515	850

County Treasurer's Motor Vehicle Estimate

27,312

County Treasurer's Recreational Vehicle Estimate

515

County Treasurer's 16/20M Vehicle Estimate

850

Motor Vehicle Factor

0.08870

Recreational Vehicle Factor

0.00167

16/20M Vehicle Factor

0.00276

Menoken Township

2014

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Menoken Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	149,072	96,747	93,406
Receipts:			
Ad Valorem Tax	302,523	307,914	xxxxxxxxxxxxxx
Delinquent Tax	1,433		
Motor Vehicle Tax	32,096	32,520	27,312
Recreational Vehicle Tax	602	592	515
16/20 M Vehicle Tax	830	775	850
LAVTR			0
Gross Earnings (Intangibles) Tax			0
City-County Highway	37,878	35,198	35,426
Cemetery	41,815	25,000	
Reimbursement- Refunds	853		
Election	100		
Culverts	496	200	
Interest on Idle Funds	303		
Miscellaneous	82		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>419,011</b>	<b>402,199</b>	<b>64,103</b>
<b>Resources Available:</b>	<b>568,083</b>	<b>498,946</b>	<b>157,509</b>
Expenditures:			
Parts & Repairs	27,227	21,000	25,000
Officers Pay	4,188	4,425	4,425
Salaries & Wages (Road Wages)	62,920	78,437	75,000
Employee Benefits	46,029	47,000	47,000
Supplies	39,826	20,000	20,000
Equipment	88,999	30,000	30,000
Buildings Maintenance		500	500
Insurance	20,870	22,000	22,000
Road Materials	130,257	139,028	192,599
Cemetery Wages	12,734	20,000	15,000
Cemetery Grave Digging	13,500		13,000
Accounting	2,264	2,400	2,400
Operations (Roads)	2,067	750	750
Other Operating (cemetery & general)	20,455	20,000	20,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>471,336</b>	<b>405,540</b>	<b>467,674</b>
Unencumbered Cash Balance Dec 31	96,747	93,406	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	471,336	495,540	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	467,674
		Tax Required	310,165
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			310,165

Menoken Township

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Special Highway/Gasoline Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

**Special Machinery**

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	175,196
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	202
Other	
<b>Resources Available:</b>	<b>175,398</b>
<b>Total Expenditures</b>	<b>18,936</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>156,462</b>

# NOTICE OF BUDGET HEARING

The governing body of  
**Menoken Township**  
**Shawnee County**

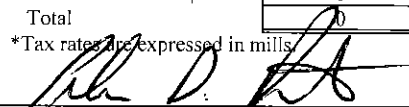
will meet on August 14th, 2013 at 7:00 AM at Prairie Home Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Prairie Home Cemetery and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	471,336	13.867	405,540	13.853	467,674	310,165	13.792
Debt Service							
Library							
Road							
Special Machinery	18,936						
Totals	490,272	13.867	405,540	13.853	467,674	310,165	13.792
Less: Transfers	0		0		0		
Net Expenditure	490,272		405,540		467,674		
Total Tax Levied	311,467		307,914		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	22,462,624		22,227,478		22,488,628		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

  
Alan D Ribelin Township Trustee



# NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 29, 2013.

## NOTICE OF BUDGET HEARING

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**Manoken Township**  
**Shawnee County**

will meet on August 14th, 2013 at 7:00 AM at Prairie Home Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Prairie Home Cemetery and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	471,336	13.867	405,540	13.853	467,674	310,165	13.792
Debt Service							
Library							
Road							
Special Machinery	18,936						
Totals	490,272	13.867	405,540	13.853	467,674	310,165	13.792
Less: Transfers	0		0		0		
Net Expenditure	490,272		405,540		467,674		
Total Tax Levied	311,467		307,914		XXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	22,462,624		22,227,478		22,488,628		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

  
Alan D. Ribelin Township Trustee